

Drumellan Community Association TRUSTEES' REPORT

for the financial year ended 31 March 2025

The trustees present their Trustees' Report and the unaudited financial statements for the financial year ended 31 March 2025.

The financial statements are prepared in accordance with the Charities Act (Northern Ireland) 2008, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

The Trustees' Report contains the information required to be provided in the Trustees' Annual Report under the Statement of Recommended Practice (SORP) guidelines. The trustees of the charity are also charity trustees for the purpose of charity law and under the charity's constitution are known as members of the board of trustees.

In this report the trustees of Drumellan Community Association present a summary of its purpose, governance, activities, achievements and finances for the financial year 31 March 2025.

The charity is a registered charity and although not obliged to comply with the Statement of Recommended Practice applicable in the UK and Republic of Ireland FRS 102, the organisation has implemented its recommendations where relevant in these financial statements.

Structure, Governance and Management

Governance

The charity is governed by its constitution which was adopted by the membership of the Association on the 12th February 2015. The Association shall be non party political, non denominational and anti-sectarian. It will promote the interest of the Association irrespective of age, race, cultural, sexual orientation, political or other opinions.

Nominations for potential committee members can be made by existing full members in writing no less than 7 days before the Annual General Meeting. Should the number of nominations exceed the number of vacancies, election of the committee will take place by a secret ballot at the said AGM. Should the number of nominations be less than the number of vacancies, further oral nominations may, with the approval of the AGM, be invited from members present at said AGM. The Committee must consist of no less than 4 members and must be aged 18 years or over at the time of the AGM.

Trustees/Committee Members during the year:

- Bernie Burns
- John Crooks
- Rose Hatchel
- Lesley Montgomery
- Christina Morris
- Dorothy Rogers
- Maura Taggart
- Amelia Toomey

Review of Activities, Achievements and Performance

Drumellan Community Association has made a significant contribution to improving the lives and conditions of the people in the Drumellan and wider Craigavon area, by providing facilities and services. It offers four programmes of educational, recreational, horticulture and health related courses throughout the year in the Family Learning Complex. Our new computer suite has benefitted our users by enabling extra computer classes to run. A health trainer is attached to the centre and can offer one to one support to individuals as well as providing short courses on health-related topics. The Polish Network Craigavon uses the Family Learning Complex to provide a Saturday School for children from the Polish Community. In the Children & Young Peoples Centre they provide quality affordable afterschool service and operate full days during term time. Which is designated to promote children's development through play and resources. Drumellan Community Association is held as a model of good practice within the Housing Executive and welcomes visits from other Community Groups throughout Northern Ireland.

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Financial Review

The results for the financial year are set out on page and additional notes are provided showing income and expenditure in greater detail.

Drumellan Community Association has set a reserves policy which requires reserves to be held at the equivalent of six months running costs which will ensure that the core activity of the organisation could continue during a period of unforeseen difficulty. A proportion of these reserves have to be maintained in a readily realisable form.

The calculation of the required level of reserves is an integral part of the planning, budget and forecast cycle of the setting. It takes in to account:

- Risks associated with each stream of income and expenditure being different from that budgeted;
- Planned activity level;
- Commitment to beneficiaries

Results and Dividends

At the end of the financial year the charity has assets of £150,925 (2024 - £141,104) and liabilities of £4,258 (2024 - £2,479). The net assets of the charity have increased by £8,042.

Reference and Administrative details

PUBLIC BENEFIT STATEMENT

In setting our objectives and planning our activities for the year the trustees have given careful consideration to the Charity Commission for Northern Ireland's statutory guidance on public benefit to ensure that the activities have helped achieve the charity purpose and provide a benefit to the beneficiaries.

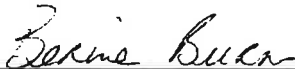
In accordance with the Constitution, the trustees retire by rotation and, being eligible, offer themselves for re-election.

Compliance with Sector-Wide Legislation and Standards

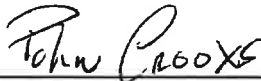
The charity engages pro-actively with legislation, standards and codes which are developed for the sector. Drumellan Community Association subscribes to and is compliant with the following:

- The Charities SORP (FRS 102)

Approved by the Board of Trustees on 16 September 2025 and signed on its behalf by:



Bernie Burns
Trustee



John Crooks
Trustee